

# RECLAIM, REUSE, RECYCLE

BRIGHTON & HOVE WOOD RECYCLING PROJECT



# FWBSJCE

Established in 1998, Brighton & Hove Wood Recycling Project (AKA "The Wood Store") was the first scheme of its kind in the country; an organisation committed to finding a way to reuse waste timber - seeing it for what it really is - not a waste but a precious resource.

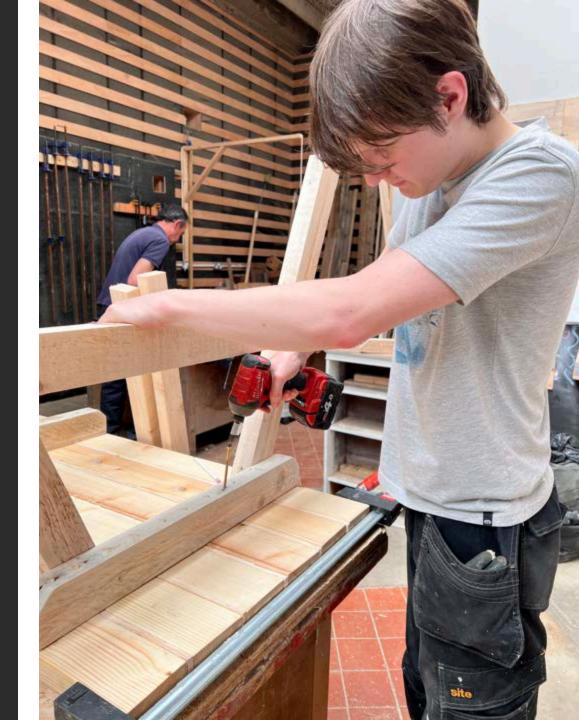
#### Vision and mission

Leading the way as a pinnacle of the local circular economy, we are now a charity and our aims are:

- protecting the environment by conserving resources
- educating and promoting behavioural change
- changing lives, relieving unemployment and social exclusion

#### **Revenue generation**

- paid to take back, recycle and reuse wood from national commercial building companies
- sell recycled wood for reuse by individuals
- build and sell new furniture and household items from recycled wood to support the circular economy and reduce waste
- sell wood-related peripheral products
- projects for commercial customers
- run training workshops



# **ENVIRONMENTAL AND SOCIAL IMPACT**





of timber diverted from the waste stream 2022/23







# 90 volunteers

donating 8335 hours to the project 2022/23

# HOW WE OPERATE





1 Wood Workshop



**3 Collection Vehicles** 

16K Facebook 6K Instagram





# SAVEEWBSJCZE

A reduction in wood supply from national commercial contracts has reduced our revenue and put our viability at risk. This is due to a national slowdown in commercial building projects in 2023 due to uncertain economic conditions and high interest rates. This has also negatively impacted our retail revenues.



# SAVEEWBSJOZE

The charity is relatively cash-poor and is still recovering from the negative impact of COVID on revenue. Most of our unrestricted funds are locked up in retail stock. The charity needs short-term funds to bolster cash flow over the coming months, as well as additional funds to enable it to diversify its business model and survive long-term.



# SAVEEWBSJCZE

The Trustees of the Wood Store believe that a total of £100K is required to give the charity the 6-12 months it requires to diversify its revenue stream and make grant applications for new funding. It also needs to find new, long-term premises by mid-2025.

# Actions taken by the Trustees so far:

New Board Members recruited with additional skills to support the turnaround.

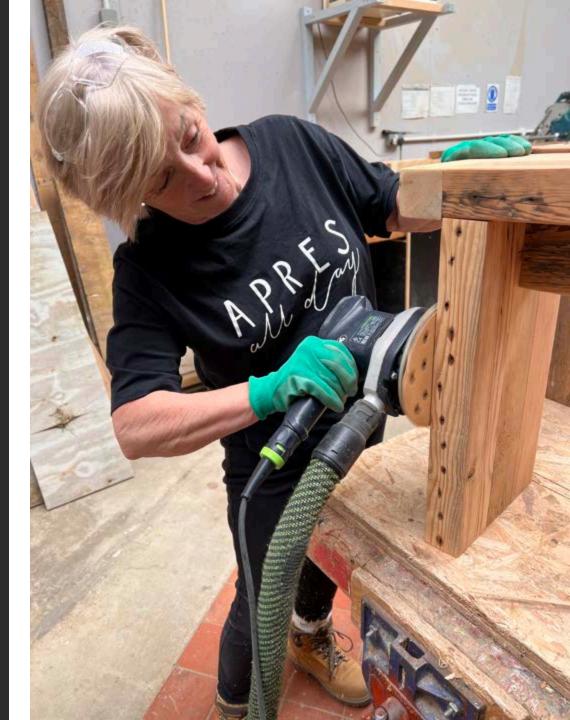
The management team have implemented short-term operational cost-saving measures of 10%.

# SAVE

#### Why is The Wood Store worth saving?

Our mid-term ambition is to diversify wood sourcing, increase revenue generation from consumer-focused commercial activities, and build better networks with other local sustainability/circular economy businesses, charities and community groups.

We aim to make The Wood Store - in its new premises a hub for community engagement and action around reclaim, reuse, and recycle lifestyles.





#### **Our 'Save The Wood Store' campaign aims to:**

- **Raise sufficient funds** to ensure The Wood Store can diversify to survive short to mid-term.
- **Galvanise support** from existing corporate and individual customers.
- **Build awareness** of The Wood Store with new potential audiences.
- **Turbocharge** the search for a new location to ensure long-term survival.



# Can you support this vision by helping to save The Wood Store?

What we need from you.





Sponsorship/co-branding partnerships <u>See slide 16</u>



Commission commercial woodwork projects <u>click here to see our commercial</u> Lookbook



New sources of wood from local businesses and individual households <u>click here</u>

#### Other short-term activities we are implementing.

- Fundraising from individuals <u>click here</u>
- New sources of wood from individual households <u>click</u>
  <u>here</u>
- A marketing campaign to increase footfall to the stores with a new 'Save The Wood Store' product range
- On-going email and social media engagement to track our progress toward the £100K target. 'Save The Wood Store' campaign by visiting our crowdfunding page <u>here</u> or our <u>Linkedin</u> page and follow us on socials <u>Instagram Facebook</u> and <u>X</u>

#### Longer-term action plans.

- Reoccurring annual and project-based sponsorship/co-branding partnerships for next year.
- Grants and funding applications these generally take 3 – 6 months to generate income.
- Request for support to find new premises.













# Headline Sponsor (1 exclusive 12-month sponsorship)

Sponsorship level - £25,000 p.a.

- 1. Your brand associated with our charity and your support of the circular economy
- 2. Your logo prominently displayed at our Brighton and Lewes Sites across multiple touchpoints in-store
- 3. Your logo will be prominently displayed on our website (with links to your website and social channels)
- 4. Access to social media audiences/customers through co-marketing activities
- 5. Your brand associated with ours across all PR/Marketing campaigns
- 6. % discount on commissioned products from our workshop
- 7. 2 x half-day workshop sessions with your co-workers to attend (up to 6 people per workshop)





## **Collections Sponsor (up to 2)**

Sponsorship level - £15,000 p.a.

- 1. Your brand associated with our charity and your support of the circular economy
- 2. Your logo on our collections vehicles as our collections partner sponsor
- 3. Access to socials/customers through co-marketing of your brand
- 4. % discount on collections



## Workshop Sponsors (maximum of 3)

Sponsorship level - £10,000 p.a.

- 1. Your brand associated with our charity and your support of the circular economy
- 2. Workshops to train volunteers sponsored by your brand
- 3. PR/Marketing across socials/web highlighting the workshops
- 4. 1 x half-day workshop for your co-workers to attend (up to 6 people)







## Small Company or individual Supporter Sponsor

Sponsorship Level - £500

- 1. Your company / brand /name is displayed on our supporter's webpage with a backlink.
- 2. Your company/brand /name displayed on our fundraising barometer in-store and featured in social posts
- 3. A % discount on commercial/individual orders
- 4. A % discount on commercial/individual collections
- 5. Entry to the draw to win a bespoke piece of furniture worth £1000

## **Commercial Projects**

We offer a wide range of woodwork services for a huge range of clients, from the independent self-starter to well established businesses. We produce everything from 5 metre long boardroom tables to 2 seater café tables to shelving, counters and wall cladding. 90% of our work is fully bespoke, and all of it is 100% reclaimed timber.











## **Domestic Projects**

At the Wood Store we sell a variety of reclaimed wood products for the home and garden, and we also undertake domestic commissions.









## **Case Study**



Trading Post Coffee Roasters is a cafe which aims to bring to life the original sight, sound and smell of a traditional artisan coffee roastery, as well as sourcing fresh ingredients from sustainable and socially responsible plantations. In 2017 The Wood Store helped to renovate their Brighton premises with a clean and welcoming look that reflects the values of the business.









To discuss Sponsorship/Co-Branding opportunities please contact our Non-Executive Chair <u>david@woodrecycling.org.uk</u>

Sign up for news about the 'Save The Wood Store' campaign by visiting our crowdfunding page <u>here</u> or our <u>Linkedin</u> page and follow

Follow The Wood Store: <u>Instagram</u> <u>Facebook</u> <u>X</u>